

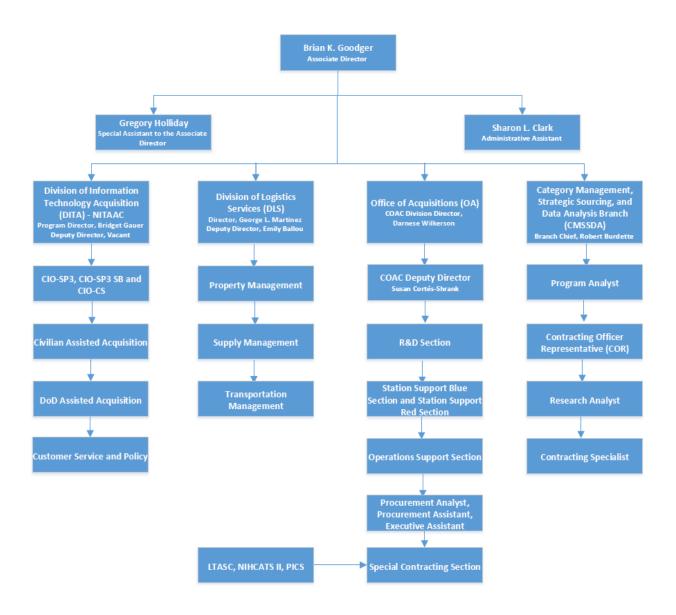
# The State of NITAAC

**April 17, 2020** 

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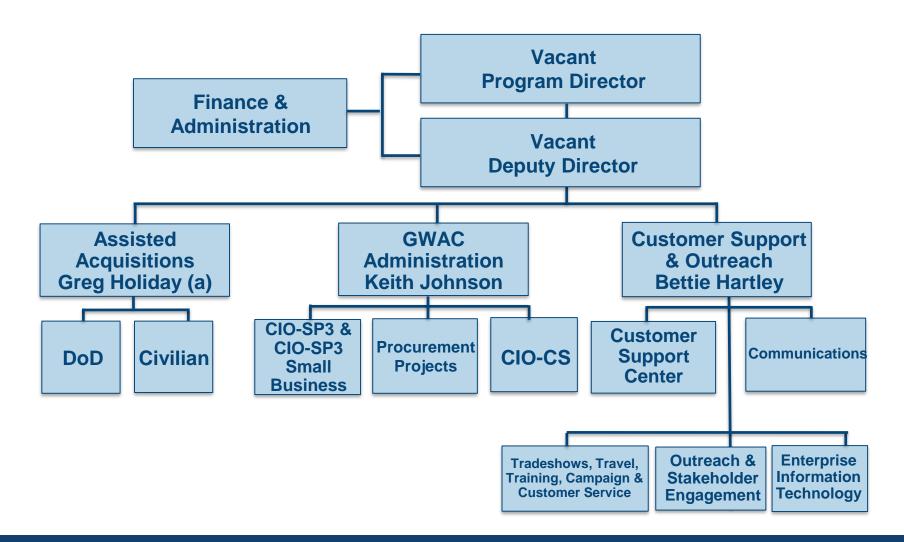








# **Functional Organizational Chart**





## **About NITAAC**

- The National Institutes of Health Information Technology Acquisition and Assessment Center (NITAAC) is housed in the National Institutes of Health (NIH), which is part of the Department of Health & Human Services. One of the largest government-wide IT contracts in the govt. Health IT niche; products and services.
- Not appropriated by Congress; a true 100% fee-for-service organization. Runs like a small business inside government.
- NITAAC reports to the Associate Director of the Office of Logistics and Acquisition Operations (OLAO), which reports directly to the NIH Head of the Contracting Activity. Offices in Rockville, MD --- Though it does have a dotted line in some aspects in reporting to the Office of Management and Budget (OMB)
- NITAAC has a very small full-time equivalent federal footprint just 24 federal billets (7 current federal employees), but triple that in in-house contractor support







### **NITAAC Overview**

- NIH Information Technology Acquisition & Assessment Center (NITAAC)
  - Housed within HHS/NIH
  - Over 20 years experience in government-wide IT contracting
  - Sole mission is to manage the NIH GWACs
- Designated Federal Executive Agent to administer three Government-Wide Acquisition Contracts (GWACs) to any Federal civilian or Department of Defense (DoD) agency information technology:
  - Services
  - Solutions
  - Commodities
- Fulfilled over \$5B of federal IT requirements last year



# Latest news: BIC & Ramp-on

- Best In Class (BIC) is a an OMB distinction that NITAAC has earned for its entire suite of contracting vehicles.
- BIC vehicles must conform to category management principles; demonstrate savings through leverage buying; have significant small business representation, and data-data-data; with transparency in that data.
- CIO-SP4 dates and timelines
  - CIO-SP3 ends in May of 2022
  - Acquisition Planning by the government is ongoing
  - See the schedule later in the presentation
- Ramp-on updates:
  - SDVOSB......40 contractors added
  - HUBZone.....20 contractors added
  - 8(a).....30 contractors added
  - SB.....awards announced in March of 2020



# **NITAAC** Ubiquity

- 85% of the task and delivery order awards off our suite of contracting vehicles have been performed in the greater DC metro area.
- However, NITAAC work is performed in 44 of the 50 states and 151 counties
- Civilian Agencies: account for about 75% or roughly \$3B of the orders. HHS!
- DoD: the remaining 25% or roughly \$2B of the orders
- Heavy SB footprint with SB set-asides, and high Socio-economic numbers (see next slide for details)
- OMB Tiers:
  - Tier 3 Best In Class (BIC)
  - Tier 2 Multi-agency vehicle
  - Tier 1 Agency wide vehicle that is mandatory
  - Tier 0 All other contracts
- Heavy travel TDY budget to attend conferences, symposiums, meet with customers, provide training, talk with private industry





## **CIO-SP3 Contract Data**

Annual Totals By GWAC				
	CIO-SP3		CIO-SP3 Small Business	
FY	Count	Amount	Count	Amount
2012	16	\$127,460,274.93	9	\$34,544,360.00
2013	48	\$1,621,588,463.94	73	\$910,907,874.64
2014	81	\$2,294,093,294.73	118	\$1,918,423,820.44
2015	79	\$2,208,431,658.80	152	\$1,509,447,910.31
2016	82	\$3,357,499,727.16	134	\$1,077,394,767.87
2017	71	\$2,202,708,072.18	119	\$1,644,946,841.48
2018	58	\$1,833,594,489.27	77	\$1,581,462,261.25
2019	62	\$3,550,947,971.78	106	\$1,869,885,690.90
<b>Grand Total</b>	497	\$17,196,323,952.79	788	\$10,547,013,526.89

- Small Business: 358 (320 SB + 38 LB)
  - 92 SB, 132 8(a), 52 SDVOSB, 22 WO, 22 HUBZone
- Large Business: 52 (50 LB + 2 SB)



### **NITAAC Contract Holders**

- Select pool of industry leaders and innovators
  - Awarded through comprehensive evaluation process:
    - Technical capabilities
    - Past performance
    - Small business subcontracting plans
    - Health-related SME
- Commitment to long-term relationships
- Continuous Contract Holder engagement:
  - Monthly conference calls, quarterly meetings, Community Action Groups
- Training provided to contractors on new policies, internal systems, innovative approaches, etc.





# CIO-SP3 & CIO-SP3 Small Business

\$20 Billion Ceiling

Each GWAC has a \$20B ceiling (awards made in 2012)

10-Year Ordering Period

Each GWAC has a 10 year ordering period

137 Labor Categories

137 Labor Categories with competitively-priced labor rates:

- Additional categories can be added at the task order level
- Agile & flexible in support of all contract types
- Rates are 10-15% less than comparable vehicle

**Order Types** 

Flexibility to add a combination of order types:

- -- Fixed-Price (FP),
  - -- Cost-Plus-Fixed-Fee,
  - -- Cost-Plus- Award-Fee,
  - -- Cost-Plus-Incentive-Fee,
  - -- Labor Hour (LH) and
  - -- Time-and-Materials
- Various contract types to fit the needs of unique requirements

Commercial & Non-Commercial

Can be used for commercial or noncommercial IT solutions 15 Years of Performance

Each GWAC has a 15 year period of performance

(awards made in 2012)



# CIO-SP3/CIO-SP3 Small Business Scope

#### CIO-SP3

- Eligible in all 10 task areas
- NCAF 0.65%
- Average orders range from \$50K-\$700 M

#### **CIO-SP3 Small Business**

- Average orders range from \$15K-\$400 M
- Both Small and Large
- 5 Socioeconomic Categories
  - Small Business
  - HUBZone
  - SDVOSB
  - 8(a)
  - Women Owned
- NCAF 0.55%
- Not all 10 task areas are eligible

#### Services and Solutions Across 10 IT Task Areas

- IT Services for Biomedical Research Health Science & Healthcare
- 2. Chief Information Officer (CIO) Support
- 3. Imaging
- 4. Outsourcing
- 5. IT Operations and Maintenance
- Integration Services
- 7. Critical Infrastructure Protection and Information Assurance
- 8. Digital Government
- Enterprise Resource Planning
- 10. Software Development



# **Changes for CIO-SP4**

- 1. The ceiling value of each contract will increase, likely from \$20 billion to \$40 billion.
- 2. POP will be changed from a ten-year base to a five-year base with a five-year option. Individual contract holder options will be exercised at the discretion of NITAAC.
- CIO-SP4 may use a phased evaluation approach that requires vendors to fill out a self scoring sheet. The scoring sheets may be evaluated using a point system and cut-off.
- 4. Corporate experience will likely be used as an evaluation factor.
- 5. The most important part of the Draft RFP is Section C Statement of Work, which includes 10 task areas, many of which have been expanded upon or further defined including a couple of additions.
- 6. Small business set-asides of all types (SB, HUBZone, SDVOSB, and 8(a)) will continue to be a significant part of performance in CIO-SP4.



## Changes for CIO-SP4 ... continued

- 7. The NIH has identified a range of anticipated awards in each of the business sizes and socio-economic categories.
- 8. The number of small business awards will likely stay about the same from CIO-SP3 to CIO-SP4. Although a company may receive multiple award in various small categories, they will once receive only one contract number, unless they also receive an 8(a) contract.
- 9. The government may or may not conduct a ramp-on under CIO-SP4, the government is more likely to provide the opportunity for SB contract holders to increase their number of task area capabilities.
- 10. The CIO-SP4 contract may contain more robust off ramp language that encourages more contract holder participation.
- 11. Our ordering system, e-GOS will be revamped to include more features and generally re-organize things to be more efficient.
- 12. The due date for the NCAF will be extended from 10 days to 20 days.



### **Anticipated PALT/PAT for CIO-SP 4**

Draft RFP – March 27, 2020

Comments back to the govt. – May 15, 2020

Industry Days – ongoing

RFP – on or about December 15, 2020

Proposals due – March 31, 2021

Govt. Technical Review (TEP) – Spring and early Summer, 2021

Formal Source Selection Process with SSA – Fall, 2021

Award notices – December 17, 2021

Performance starts – May 20, 2022



# **NITAAC Customer Support Services**

Live Representatives (8am-6pm) 1-888-773-6542

1 Hour Response Time for all inquiries

Library of Tools/Templates @nitaac.nih.gov

Free Technical Reviews on SP3 & SP3 Small Business NITAACsupport@nih.gov

Complimentary Training Sessions with 2 CLPs

